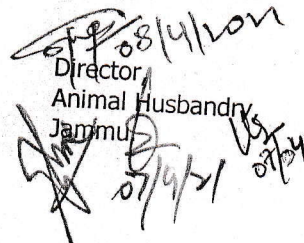


**ALLOCATION/EXPENDITURE STATEMENT FOR THE MONTH OF MARCH, 2021
UNDER MAJOR HEAD:- 2403- ANIMAL HUSBANDRY**

Minor Head:- 001- Direction & Administration

Sub Head:- 2062- Director, Animal Husbandry, Jammu

DETAILED HEAD	(Rs. In lakhs)				
	RE 2020-21	Allocation	Exp. Ending 02/21	Exp. During 03/21	Total Exp. ending 03/21
001- Salaries	15338.50	15338.50	11762.54	1369.21	13131.75
002- Travel Expenses	31.00	31.00	17.98	12.37	30.35
003-Leave Travel Concession	104.00	104.00	0.00	0.00	0.00
006- Telephone	4.00	4.00	2.94	0.80	3.74
007- Office Expenses	43.00	43.00	33.13	9.68	42.81
008- Electricity Charges	52.00	52.00	29.75	21.86	51.61
009- Rent, Rates & Taxes	45.00	45.00	27.12	16.63	43.75
010-Material & Supplies	250.00	250.00	162.02	81.24	243.26
011-Books, Periodicals & Pub.	1.00	1.00	0.90	0.10	1.00
014- P.O.L.	30.00	30.00	25.48	4.36	29.84
020-Machinery & Equipment	11.00	11.00	8.92	2.03	10.95
022- Camps, Seminars & Conference	1.00	1.00	0.00	0.99	0.99
023-Maintenance & Repairs	2.00	1.00	0.00	0.30	0.30
029- Hospitality/Sumptuary Allow.	0.36	0.36	0.29	0.07	0.36
037- Prof. & Spl. Service charges	2.50	2.50	1.93	0.34	2.27
043- Uniforms	0.50	0.50	0.24	0.25	0.49
046- Purchase of Vehicle	12.00	0.00	0.00	0.00	0.00
054-Furniture & Furnishings	1.00	0.00	0.00	0.00	0.00
071- Medical Reimbursement	10.00	10.00	3.26	0.65	3.91
081- Drugs & Instruments	325.00	325.00	169.22	143.28	312.50
089- Advertisement & Publicity	2.00	2.00	1.77	0.23	2.00
103- Office Equipments and Appliances	1.00	1.00	0.45	0.54	0.99
364- Wages (Outsourcing)	28.28	28.28	23.06	5.19	28.25
TOTAL:-	16295.14	16281.14	12271.00	1670.12	13941.12


 Director
 Animal Husbandry
 Jammu