

REVENUE REALISATION UNDER RECEIPT HEAD:- 0403- ANIMAL HUSBANDRY

Nature of Revenue	2014-15		2015-16		2016-17		2017-18		2018-19		2019-20	
	Target	Revenue	Target	Revenue	Target	Revenue	Target	Revenue	Target	Revenue	Target	Revenue
Rev.from Poultry Development	50.00	63.54	55.00	66.37	85.00	112.22	85.00	90.58	130.00	80.23	150.00	103.97
Rev.from Medicines/Vaccines	95.00	93.11	100.00	95.54	95.00	85.67	100.00	74.81	160.00	95.11	185.00	100.68
Rev.from Cattle Development	20.00	28.42	15.00	24.72	20.00	12.61	20.00	14.17		9.50		23.97
Rev.from Misc.Recoveries	8.00	2.38	6.00	7.11	8.00	2.61	5.00	100.53	10.00	1.50	15.00	4.90
TOTAL:-	173.00	187.45	176.00	193.74	208.00	213.11	210.00	280.09	300.00	186.34	350.00	233.52