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GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF ANIMAL HUSBANDRY JAMMU

Subject: -Annual Plan 2016-17- Allotment of Funds under the scheme "Direction & Administration" object head of expenditure "Machinery and Equipment" out of State Sector (Capital component- Normal).

Ref: (1) Administrative Department's letter No: ASH/Plan/117/2015-Part-I Dated: 20-04-2016 & No: ASH/Plan/117/2015-Part-I Dated: 04-08-2016.
(2) Plg. & Dev. Deptt. Order No: 195-PD of 2016 Dated: 01-04-2016 & No: 245-PD of 2016 Dated: 29-07-2016.

ORDER NO: 127 - DAHJ OF 2016
DATED: 9 - 09- 2016.

As approved by Administrative Department vide above referred reference sanction is hereby accorded to the 50% release of the last year's Capex Budget (including 25% already authorized) to the tune of **Rs 0.75 lacs (Rs. Seventy Five Thousand only)** out of State Sector Annual Plan 2016-17 under the object head of expenditure "Machinery and Equipment" (Capital component-Normal) as per detail given below:

(Rs . In Lacs)

S.No	To whom Released	Funds Already Released during 2016-17	Funds Now Released during 2016-17	Total Funds Released during 2016-17
1.	Accounts Officer, Directorate of Animal Husbandry Deptt, Jammu	0.75	0.75	1.50
	Total	0.75	0.75	1.50

The expenditure be incurred only after completion of the following conditions required under rules:-

- The funds allotted be utilized for the purpose specified and deviation of funds is not allowed in any case without prior approval of the competent authority. Any deviation on this account shall be sole responsibility of the Drawing & Disbursing Officer concerned.
- The Drawing & Disbursing Officer is further directed to incur the expenditure only after completing all the codal formalities required under rules and he shall be held personally responsible for any unauthorized expenditure.
- The Status report indicating physical /financial achievements shall be sent to this office on monthly basis for further Submission to the Administrative Department.
- From Capex Budget 2016-17 now the authorization shall not be applicable for Revenue like items both in the State as well as in District Sector as shown below.
 - Medicine/Drugs etc in Animal Husbandry Department.
 - Seeds and Plant material.

The expenditure on this account shall be debited to Major Head: 4403-Capital State Sector Annual Plan 2016-17 (Capital Component-Normal) under the scheme /object mentioned above. While incurring expenditure, the complete classification shall be recorded on each bill preferred at the Treasury by the DDO in the same manner as indicated below:

Demand No.	=	13 Animal Husbandry Department
Head of Department	=	02 Director Animal Husbandry, Jammu
Major Head of Account	=	4403- Animal Husbandry
Sub Major Head	=	00
Minor Head	=	001
Group Head	=	0011 State Plan Normal
Sub Head	=	2062 Director Animal Husbandry, Jammu.
Detail head	=	020 Machinery and Equipment


Director,

Animal Husbandry Deptt,
Jammu.

Dated: - 8 - 09-2016.

No: - DAHJ/P&S/AOF/2016-17/13/ 5445-52
Copy to the: -

- Commissioner/Secretary to Government, Animal/Sheep Husbandry Department, Civil Sectt. Srinagar for information please.
 - Accountant General, Jammu & Kashmir Govt., Srinagar for information please.
 - Accounts Officer, Directorate of Animal Husbandry Deptt, Jammu for inf. & n/a.
 - Treasury Officer _____ concerned for information and necessary action.
- 5-8 Office Order /Guard /Concerned file/Website.