

(26)

GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF ANIMAL HUSBANDRY JAMMU

Sub: Release of Funds under Object Head of expenditure "Material and Supplies" Annual Plan 2016-17 (State Sector)
Ref: (1) Administrative Department's letter No: ASH/Plan/117/2015-Part-I Dated: 20-04-2016 & No: ASH/Plan/117/2015-Part-I Dated: 04-08-2016.
(2) Plg. & Dev. Deptt. Order No: 195-PD of 2016 Dated: 01-04-2016 & No: 245-PD of 2016 Dated: 29-07-2016.

ORDER NO: 126 - DAHJ OF 2016
DATED: 9 - 09-2016.

As approved by Administrative Department vide above referred reference sanction is hereby accorded to the release of Plan Funds to the tune of Rs 8.04 Lacs (Rupees Eight Lacs and Four Thousand only) out of State Sector Annual Plan 2016-17 under the object head of expenditure "Material and Supplies" Regular (Capital Component) in favour of various Drawing and Disbursing Officers under the schemes mentioned against each as per the detail given below:-

(Rs. in Lacs)

S.No.	Name of the Scheme/object of expenditure	Funds Already Released during 2016-17	Funds Now Released during 2016-17	Total Funds Released during 2016-17	To whom released
	Material and Supplies				
1.	Cattle Breeding Farm Belicharana.				
	Maintt. of Livestock / Agri. Operation	4.66	4.66	9.32	Joint Director Farms, Belicharana.
2.	IPDP Belicharana/ poultry Development	3.13	3.13	6.26	Joint Director Poultry, Belicharana.
3.	Stg. of Training Institute at Belicharana	0.25	0.25	0.50	Principal, Training Institute at Belicharana
	Total	8.04	8.04	16.08	

(Rupees Eight Lacs and Four Thousand only)

The expenditure be incurred only after completion of the following conditions required under rules:-

- The funds allotted be utilized for the purpose specified and deviation of funds is not allowed in any case without prior approval of the competent authority. Any deviation on this account shall be sole responsibility of the Drawing & Disbursing Officer concerned.
- The Drawing & Disbursing Officer is further directed to incur the expenditure only after completing all the codal formalities required under rules and he shall be held personally responsible for any unauthorized expenditure.
- The Status report indicating physical /financial achievements shall be sent to this office on monthly basis on 5th of every month for further submission to the Administrative Department.
- No Expenditure shall be booked on revenue items like information publicity, trainings, field functions/fairs etc.
- From Capex Budget 2016-17 now the authorization shall not be applicable for Revenue like items both in the State as well as in District Sector as shown below.
 - Medicine/Drugs etc in Animal Husbandry Department.
 - Seeds and Plant material.
- DDO will carry out a comprehensive exercise to remove duplication/replication of schemes to ensure completion and consolidation of ongoing schemes and make the State and District Plans objective oriented.

The expenditure on this account shall be debited to Major Head: 4403-Capital State Sector Annual Plan 2016-17 (Capital Component) under the scheme /object mentioned above. While incurring expenditure, the complete classification shall be recorded on each bill preferred at the Treasury by the DDO in the same manner as indicated below:

Demand No:	13 Animal Husbandry Department
Head of Department:	02 Director Animal Husbandry, Jammu
Major Head of Account:	4403- Animal Husbandry
Sub Major Head:	00
Minor Head:	101 Veterinary Services & Animal Health
Group Head:	0011 State Plan Normal
Sub Head:	2062 Director Animal Husbandry, Jammu
Detail Head of Accounts	010 Material and Supplies

Director,
Animal Husbandry Deptt,
Jammu.
Dated: 8 -09-2016.

No: - DAHJ/P&S/AOF/16-17/13 / 5434-44
Copy to the: -

- Commissioner/Secretary to Government, Animal/Sheep Husbandry and Fisheries Department, Civil Sectt. Srinagar for information please.
- Accountant General, Jammu & Kashmir Govt., Srinagar for information please.
- Joint Director Farms Belicharana Jammu, for inf & n.a.
- Joint Director Poultry, Belicharana Jammu for inf, and n/a.
- Principal, Training Institute, Belicharana for info and n/a.
- Treasury Officer Concerned.
- Accounts Officer Directorate of Animal Husbandry Jammu for information please
- 8-11. Office Order /Guard /Concerned file/Website.

M&S